



Andy Beshear
GOVERNOR

**JUSTICE AND PUBLIC SAFETY CABINET
DEPARTMENT OF CRIMINAL JUSTICE TRAINING**

Kerry Harvey
SECRETARY

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Nicolai Jilek
COMMISSIONER

MEMORANDUM

TO: Interim Joint Committee on Appropriations & Revenue
Legislative Research Commission

FROM: Nicolai R. Jilek, Commissioner
Department of Juvenile Justice

DATE: July 31, 2023

RE: HB 1 Administrative Reimbursement Report FY23

In accordance with 22RS HB 1 PART I, H., 2., (3), the Department of Criminal Justice Training submits the annual report for FY23 detailing reimbursed expenditures.

Department of Criminal Justice Training Report on Administrative Reimbursement for the year ended June 30, 2023.

Personnel	\$19,339,215
Operating	\$5,542,818
Capital Outlay	\$399,795
Western KY Regional Training Center Feasibility Study	\$303,586
Transfers to State School Security Marshal Fund	\$2,026,513
Transfers to Professional Development & Wellness Fund	\$943,444
KY Law Enforcement Council/Peace Officer Professional Standards	\$1,852,117
Transfers to Justice & Public Safety Cabinet	\$826,745
*TOTAL Administrative Reimbursement	\$31,234,231

* Administrative reimbursement includes expenditures from 13DB-KLEFPF Fund, Function EED0-KLEFPF-Support and EEK0-Office of Kentucky Law Enforcement Council Support